

MEMORANDUM FOR: -

OK w/ser. Danny Childs
personally signed off & also
raised question of open vs
classified treatment w/ topside.
all agree that it must be open.

-
12 Aug. 82

ROUTING AND TRANSMITTAL SLIP		Date
		10 August 1982
TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. Comptroller	<i>[Signature]</i>	8/12
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Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

[Signature] Chief, Building Planning Staff, has referred the attached draft to us for concurrence. This responds to a request from the National Capital Planning Commission for an update of our ~~computer~~ improvements program. The data in the attached is consistent with our FY 1984 budget proposal.

You should be aware that this will be the first official acknowledgement of the total construction costs. Up to now, we have provided information only on the \$2.8 million included in our 1984 budget, although the proposed size of the new building (1.1 million square feet) had been provided previously and has been written up several times in the media. In my view, one (over)

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<i>[Signature]</i> , org. symbol, Agency/Post)	Room No.—Bldg.
	Phone No.

5041-102

OPTIONAL FORM 41 (Rev. 7-76)
Prescribed by GSA
FPMR (41 CFR) 101-11.206

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point which needs special consideration is the question of whether our construction appropriation would or should be classified. [REDACTED]

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[REDACTED] I do not think it is either practical or feasible to attempt the classified route. Nonetheless, it may be worthwhile to simply touch base with either the ExDir or the DDCI to be on the safe side. Either you could do this or we could make this point when returning the attached draft to [REDACTED]

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REMARKS

Is this O.K. with you?

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FROM: (Name, org. symbol, Agency/Post)	Room No.—Bldg.
	Phone No.

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OPTIONAL FORM 41 (Rev. 7-76)
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Draft

9 Aug.1982

Helen M. Scharf
Chairman, National Capital Planning Commission
Washington,D.C.20576

Reference: NCPC File No.1485

Dear Mrs. Scharf:

The following changes should be entered into the Capital Improvements Program database for the C.I.A. Headquarters Consolidation Project:


A.Development funding:FY-84= \$186,800,000;FY-85=\$4,556,000; FY-86= \$622,000;FY-87= \$279,000.

B.The new total project cost including design,construction,and road improvements is \$195,057,000.

C.Total parking should be 6100 vs.11210 and total surface parking should be 3600 vs.8710.

The above dollar amounts for the stated purposes will be contained in the FY-1984 Agency budget submission to be forwarded to OMB within the next month.

The Agency has no plans for futher land acquisition or construction projects in fiscal years 1984-1988.


Chief,Real Estate & Construction Division
Central Intelligence Agency

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